

|  |                              |   |   |
|--|------------------------------|---|---|
| <b>ESD:</b><br>Northwest Educational Service District 189  | <b>CoDistID:</b><br>31401    | <b>Organization:</b><br>Stanwood-Camano School District | <b>Grant Number:</b><br>0524019   |
| <b>Form Package Name:</b><br>239 Title II, Part A Teacher & Principal Training & Recruiting Fund | <b>Program Number:</b><br>52 | <b>Revenue Account Number:</b><br>6152                  | <b>Sub Program Number:</b><br>Fiscal Period: 16-17                                      |
| <b>Fiscal Officer:</b><br>JEAN SHUMATE   | <b>Budget Contact Name:</b>  | <b>Budget Contact Phone:</b>                            | <b>Category:</b><br>2016-17 Funding   |
|  |                              |   | <b>Beginning:</b> 8/16/2016<br><b>Ending:</b> 8/31/2017<br><b>Budget Type:</b> Original |

| Activity                     | Total            | <u>Object of Expenditure</u> |                 |                       |                     |                          |   |                    |                |                |  |
|------------------------------|------------------|------------------------------|-----------------|-----------------------|---------------------|--------------------------|---|--------------------|----------------|----------------|--|
|                              |                  | Debit Transfer               | Credit Transfer | Salaries-Certificated | Salaries-Classified | Benefits & Payroll Taxes | Supplies Instr. Resources & Non-Capitalized | Purchased Services | Capital Travel | Capital Outlay |  |
|                              |                  | 0                            | 1               | 2                     | 3                   | 4                        | 5   | 7                  | 8              | 9              |  |
| 15 Public Relations          | \$0              |                              | XXXX            |                       |                     |                          |   |                    |                |                |  |
| 21 Superv. -Instruction      | \$0              |                              | XXXX            |                       |                     |                          |   |                    |                |                |  |
| 22 Learning Resources        | \$0              |                              | XXXX            |                       |                     |                          |   |                    |                |                |  |
| 23 Principal's Office        | \$0              |                              | XXXX            |                       |                     |                          |   |                    |                |                |  |
| 24 Guid. & Counseling        | \$0              |                              | XXXX            |                       |                     |                          |   |                    |                |                |  |
| 25 Pupil Mgt. & Safety       | \$0              |                              | XXXX            |                       |                     |                          |   |                    |                |                |  |
| 26 Health/Related Serv       | \$0              |                              | XXXX            |                       |                     |                          |   |                    |                |                |  |
| 27 Teaching                  | \$0              |                              | XXXX            |                       |                     |                          |   |                    |                |                |  |
| 28 Extracurricular           | \$0              |                              | XXXX            |                       |                     |                          |   |                    |                |                |  |
| 29 Pay to School Dists.      | \$0              | XXXX                         | XXXX            | XXXX                  | XXXX                | XXXX                     | XXXX  |                    | XXXX           | XXXX           |  |
| 31 Instruc. Pro. Dev.        | \$140,682        |                              | XXXX            | 109,682               |                     | 31,000                   |   |                    |                |                |  |
| 32 Instructional Tech.       | \$0              |                              | XXXX            | XXXX                  |                     |                          |   |                    |                |                |  |
| 33 Curriculum                | \$0              |                              | XXXX            |                       |                     |                          |   |                    |                |                |  |
| 44 Food Services Oper.       | \$0              |                              | XXXX            | XXXX                  |                     |                          |   |                    |                |                |  |
| 62 Grds. Care & Maint.       | \$0              |                              | XXXX            | XXXX                  |                     |                          |   |                    |                |                |  |
| 63 Oper. of Bldg.            | \$0              |                              | XXXX            | XXXX                  |                     |                          |   |                    |                |                |  |
| 64 Maintenance               | \$0              |                              | XXXX            | XXXX                  |                     |                          |   |                    |                |                |  |
| 65 Utilities                 | \$0              |                              | XXXX            | XXXX                  | XXXX                | XXXX                     | XXXX  |                    | XXXX           | XXXX           |  |
| 68 Ins. -Except Trans.       | \$0              |                              | XXXX            | XXXX                  | XXXX                | XXXX                     | XXXX  |                    | XXXX           | XXXX           |  |
| 91 Public Activities         | \$0              |                              |                 |                       |                     |                          |   |                    |                |                |  |
| <b>Budgeted Expenditures</b> | <b>\$140,682</b> | <b>\$0</b>                   | <b>\$0</b>      | <b>\$109,682</b>      | <b>\$0</b>          | <b>\$31,000</b>          | <b>\$0</b>                                  | <b>\$0</b>         | <b>\$0</b>     | <b>\$0</b>     |  |

Budgeted Indirect Expenditures: \$5,824

Total Budgeted Expenditures: \$146,506

|                    |           |           |           |           |           |           |           |
|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| FTE Program Staff: | Act. 21-2 | Act. 21-3 | Act. 27-2 | Act. 27-3 | Act. 31-2 | Act. 31-3 | Act. 32-3 |
|                    |           |           |           |           | 1         |           |           |

**Comments:**

|                    |                    |                    |                    |
|--------------------|--------------------|--------------------|--------------------|
| <b>Modified By</b> | <b>Modified On</b> | <b>Modified By</b> | <b>Modified On</b> |
| By Org.            | By Org.            | By OSPI            | By OSPI            |
| LLOY               | 10/3/2016          | Kim                | 10/21/2016         |
| SCHAAF             | 12:32 PM           | Bahrenburg         | 5:33 PM            |